

## Oakford Close S38/278

Item	Description	Area	Estimated Cost	Schedule
Street Lighting	Undertake street lighting snagging as per appended list in order to secure accrual of lighting scheme into NCC's PFI for Street Lighting.	S38/S278	£3,900.00	Pre NCH Scheme
Highway Drainage	Vacuum existing gully pots and jet existing gully connections (as required). Remove locking mechanism from existing gully grates.	S38	£550.00	Pre NCH Scheme
		S278	£550.00	Post NCH Scheme
Traffic Calming Feature	Provide and install traffic calming plateau. Recommend varying from approved drawing/specification to all bituminous construction to minimise disruption and improve buildability. (22sq.m)	S278	£1,500.00	Post NCH Scheme
Kerbing	Replace damaged kerbs prior to footway and carriageway surfacing operations.	S278	£1,500.00	Post NCH Scheme
Footway Surfacing	Soundly cleanse (including weed kill) and tack coat existing binder course in preparation for final surface course. Modify level on existing covers and lay bituminous surface course in accordance with approved drawing/specification. (300sq.m)	S278	£4,000.00	Post NCH Scheme
Pedestrian Drop Crossing	Install tactile paving for pedestrian across the junction of Oakford Close in accordance with approved drawings/specification.	S278	£750.00	Post NCH Scheme
Carriageway Surfacing	Soundly cleanse and tack coat existing binder course in preparation for final surface course. Lay bituminous surface course in accordance with approved drawing/specification. (410sq.m)	S38/S278	£7,000.00	Post NCH Scheme
Landscaping	Remove tree stumps and tree pit paraphernalia in blockwork carriageway and reinstate with blockwork carriageway construction to match existing surroundings.	S38	£2,000.00	Pre NCH Scheme
	Weed kill areas for adoption	S38	£350.00	Pre NCH Scheme
Land Transfer	Arrange for conveyance of existing highway verge strip in front gardens of 39 & 40 Oakford Close to property owners (Legal Fees).	S38	£1,000.00	Pre NCH Scheme
Street Cleansing	Highway to be mechanically swept prior to adoption	S38	£550.00	Pre NCH Scheme
		S278	£550.00	Post NCH Scheme
Total Pre-NCH Scheme Costs to secure S38 Adoption			£7,800.00	
Total Post-NCH Scheme Costs to secure meeting S278 obligations			£15,300.00	
10% Contingency			£2,310.00	
<b>GRAND TOTAL</b>			<b>£25,410.00</b>	